

## EXECUTIVE SUMMARY

### Recommendation for Additional Spending Authority 17-081T – Automotive Batteries

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This request is to approve additional spending authority for Invitation to Bid (ITB) 17-081T – Automotive Batteries. ITB -17-081T – Automotive Batteries was a post-approval dated December 7, 2016, with a spending authority of \$220,000 for a two (2) year term from December 21, 2016 through December 21, 2018. Student Transportation & Fleet Services utilize this Bid to purchase batteries for the District’s fleet of buses and white vehicles.

This Bid provided for a firm-fixed-price. Diesetron Pacific d/b/a Battery Sales USA was the awarded vendor under this ITB.

#### Financial Impact

The total spending authority requested is \$41,000 as demonstrated in the breakdown below:

Average monthly expenditure		\$10,874
Number of months left on the current contract	(x)	4
Estimated spend	=	\$43,496
Unused authorized spending left	(minus)	\$ 2,522
<b>Total spending authority requested (rounded up)</b>	<b>=</b>	<b>\$41,000</b>

The estimated financial impact to the District will be \$41,000. The contract award amount was for \$220,000 This will bring the contract value to \$261,000. The funding source will come from the department’s operating budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the contract award amount.

Procurement & Warehousing Services and Student Transportation & Fleet Services is currently rewriting bid specification for the new bid award. The new specifications for batteries with an extended life expectancy. The new ITB will come to the School Board before the current bid expiration.